

PSAP: West Point 9-1-1 Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	5,239	
Total 911 calls handled by the PSAP	1,224	
Total wireless 911 calls handled by the PSAP	494	

Percentage of wireless to 9-1-1 calls :40.36%

Description	Estimated	Actual
Motorola IMR Call Accounting Software	\$ 10,500.00	
Total dedicated wireless Equipment :	\$ 10,500.00	

Description	Estimated	Actual
Recorder replacement	\$ 14,000.00	
Total Shared Equipment for Formula:	\$ 14,000.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Four trunks monthly	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 137,200.00	
Total Shared Equipment for Formula:	\$ 137,200.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		